



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
 Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

December 20, 2024

TRANSMITTAL

TO : Honorable JoAnn Jayne, Chief Justice
 Navajo Nation Judicial Branch

FROM : CSH 12-23-24
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : Navajo Nation Judicial Branch - Fiscal Recovery Funds (FRF); Defunded CARES Act Project

I. Information on Contract (per Original Award):

U.S. Treasury American Recovery			
U.S. Treasury American Recovery	U.S. Treasury American Recovery	U.S. Treasury American Recovery	U.S. Treasury American Recovery
Plan Act (ARPA)	Plan Act (ARPA)	Plan Act (ARPA)	Plan Act (ARPA)
21.019	21.019	21.019	21.019
CFDA No. - Federal	CFDA No. - Federal	CFDA No. - Federal	CFDA No. - Federal
U.S. Treasury American Recovery	U.S. Treasury American Recovery	U.S. Treasury American Recovery	U.S. Treasury American Recovery
Plan Act (ARPA)	Plan Act (ARPA)	Plan Act (ARPA)	Plan Act (ARPA)
2022	2022	2022	2022
Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
03/11/2021 to 12/31/2026	03/11/2021 to 12/31/2026	03/11/2021 to 12/31/2026	03/11/2021 to 12/31/2026
Term - Begin and End Date	Term - Begin and End Date	Term - Begin and End Date	Term - Begin and End Date

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K211518

Contract Mod No. Internal Modification No. 1

Amt of Budget Decrease \$4,117,080.83 \$5,876,685.00 to \$1,759,604.17

AMOUNT FROM TO

Budget Period - Extend End Date: From To

Other, specify:

Authorizing Document - Attached:

Contract / Agreement - Date executed

NNC / Committee Resolution - No. & Date

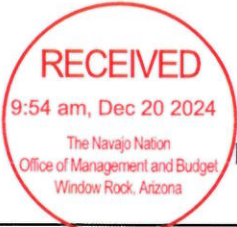
Other, specify: NN Council Resolution CMY-28-24

III. Comments by CGS:

This is 2nd Transmittal on \$5,876,685 ARPA funds allocated to NN Judicial Branch. Budget is deobligated by \$4,117,080.83 per Resolution CMY-28-24. Y-T-D budget in FMIS totals \$1,759,604.17

Attachment
 Copy: Contract files
 Contract Accounting / OOC
 Lisa Jymm, Executive Director - NN FRF Office

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 12/20/24



THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

REC 19

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: UST - JUDICIAL BRANCH ✓ FMIS Business Unit No. K211518 ✓
 Title of Grant: ARPA OF 2021 Grant No.: CJY-41-21 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 12/31/26 ✓

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A) Cost Type	(B) Description	(C) Revised Budget	(D) Amount of Change (+/-) This Mod. *	(E) Adjusted Budget (Sum of C & D)
2110	REGULAR	189,915.00	(189,915.00)	-
2900	FRINGE BENEFITS	82,871.00	(82,871.00)	-
4120	OFFICE SUPPLIES	151.45		151.45
4200	NON CAPITAL ASSETS	837,300.00	(183,560.15)	653,739.85
4410	OPERATING SUPPLIES	265,434.00	(97,158.68)	168,275.32
5610	WIRELESS	133,876.00	(42,587.09)	91,288.91
6020	SUPPLIES	590,000.00	(572,908.70)	17,091.30
6040	SERVICES	200,000.00	(190,779.69)	9,220.31
6130	SERVICES	165,333.00	(154,017.50)	11,315.50
6200	EXTERNAL CONTRACTORS	1,512,000.00	(1,202,364.66)	309,635.34
6300	TECHNOLOGY	184,000.00	(151,617.00)	32,383.00
6520	CONSULTING	1,326,692.85	(950,674.65)	376,018.20
6910	OTHER CONTRACTUAL SERVICES	54,000.00	(30,770.00)	23,230.00
7410	MEDIA	6,729.00	(3,219.80)	3,509.20
7510	TRAINING & PROFESSIONAL	418.70	(418.70)	-
7710	INSURANCE PREMIUMS	2,052.00	(2,052.00)	-
9140	EQUIPMENT	325,912.00	(262,166.21)	63,745.79
				-
	TOTALS:	✓ 5,876,685.00	(4,117,080.83)	1,759,604.17
	CONTRACTS & GRANTS PROGRAM REVENUE:			

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Lisa Jym, Executive Director NNFRFO Division/Executive Director (print): Patrick Sandoval, Chief of Staff, OPVP
 Signature/Date: *Lisa Jym* 12-19-24 Signature/Date: *Patrick Sandoval*

PART IV. CGS / OMB USE ONLY

Batch# 144 7114

Verified & Recommend Approval: *[Signature]* 12/20/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: *CSM* 12.20.24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

[Handwritten Signature]

Job K211518 US TREASURY - JUDICIAL BRANCH
Project

Third Date 12/31/2024

Cost Code	Type	Description	L P M	D/E/C/U/M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	5,876,685.00-	1,759,604.17-			1,759,604.17-		
1710		Program Revenue	6	T	5,876,685.00-	1,759,604.17-	1,201,859.63-		557,744.54-	.68	.32
1705		CG Revenue	5	T	5,876,685.00-	1,759,604.17-	1,201,859.63-		557,744.54-	.68	.32
1700		External C/G Revenue Source	4	T	5,876,685.00-	1,759,604.17-	1,201,859.63-		557,744.54-	.68	.32
1000		Revenues	3	T	5,876,685.00-	1,759,604.17-	1,201,859.63-		557,744.54-	.68	.32
2110		Regular	6	B N	189,915.00						
2110		Regular	6	T	189,915.00						
2100		Permanent	5	T	189,915.00						
2900		Fringe Benefits	5	B N	82,871.00						
2900		Fringe Benefits	5	T	82,871.00						
2001		Personnel Expenses	4	T	272,786.00						
4120		Office Supplies	6	B N		151.45			151.45		1.00
4120		Office Supplies	6	T		151.45				1.00	1.00
4200		Non Capital Assets	6	B N	899,800.00	653,739.85			653,739.85		1.00
4200		Non Capital Assets	6	T	899,800.00	653,739.85	586,188.72		67,551.13	1.00	1.00
4100		Office Supplies & Equipme	5	T	899,800.00	653,891.30	586,340.17		67,551.13	1.00	1.00
4410		Operating Supplies	6	B N	181,790.00	168,275.32			168,275.32		1.00
4410		Operating Supplies	6	T	181,790.00	168,275.32	152,293.68		15,981.64	1.00	1.00
4400		Operating Supplies	5	T	181,790.00	168,275.32	152,293.68		15,981.64	1.00	1.00
4000		Supplies	4	T	1,081,590.00	822,166.62	738,633.85		83,532.77	1.00	1.00
5610		Wireless	6	B N	75,752.00	91,288.91			91,288.91		1.00
5610		Wireless	6	T	75,752.00	91,288.91	91,288.91			1.00	1.00
5510		Communications	5	T	75,752.00	91,288.91	91,288.91			1.00	1.00
5500		Communications & Utilities	4	T	75,752.00	91,288.91	91,288.91			1.00	1.00
6020		Supplies	6	B N	600,000.00	17,091.30			17,091.30		1.00
6020		Supplies	6	T	600,000.00	17,091.30	10,164.94		6,926.36	1.00	1.00
6040		Services	6	B N	200,000.00	9,220.31			9,220.31		1.00
6040		Services	6	T	200,000.00	9,220.31	7,402.43		1,817.88	1.00	1.00
6010		Building	5	T	800,000.00	26,311.61	17,567.37		8,744.24	1.00	1.00
6130		Services	6	B N	165,333.00	11,315.50			11,315.50		1.00
6130		Services	6	T	165,333.00	11,315.50			11,315.50		1.00
6200		External Contractors	6	B N	1,512,000.00	309,635.34			309,635.34		1.00
6200		External Contractors	6	T	1,512,000.00	309,635.34	199,250.08		110,385.26	1.00	1.00
6300		Technology	6	B N	184,000.00	32,383.00			32,383.00		1.00
6300		Technology	6	T	184,000.00	32,383.00	23,055.00		9,328.00	1.00	1.00
6100		Plant, Property & Equipme	5	T	1,861,333.00	353,333.84	222,305.08		131,028.76	1.00	1.00
6000		Repairs & Maintenance	4	T	2,661,333.00	379,645.45	239,872.45		139,773.00	1.00	1.00
6520		Consulting	6	B N	1,776,443.00	376,018.20			376,018.20		1.00
6520		Consulting	6	T	1,776,443.00	376,018.20	50,592.84		325,425.36	1.00	1.00